

Meeting: Children and Young People's Strategic Partnership

Date: 1 July 2008

Report Title: Performance Monitoring: Annual Performance Assessment (APA) , Changing Lives and Performance Monitoring

Report of: Sharon Shoesmith, Director The Children & Young People's Service

Summary

The following report updates the CYPSP on progress on the APA self assessment, the Local Area Agreement and some key indicators.

Recommendations

That the CYPSP notes the report and performance indicators.

Financial/Legal Comments

The Chief Financial Officer was consulted in the preparation of this report and comments that there are no specific financial regulations arising from the recommendations of this report.

The Head of Legal Services has been consulted on the content of this report and has no specific comment. The statutory framework surrounding the Annual Performance Assessment is set out in the report.

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Changing Lives and the Annual Performance Assessment (APA)

Under the Education and Inspection Act 2006 Ofsted is required to undertake an annual review of the children's services in each local authority and award a performance rating. Ofsted carries out this duty through the APA.

Following evaluation of the APA 2007 Ofsted introduced some changes to the APA process. Councils can now either complete Ofsted's APA self assessment format or submit their annual review of their children and young people's plan.

The CYPSP will recall that a report on the APA process was presented at the last meeting. Since then partners have been working on the evaluation and analysis of the 20 priorities in Changing Lives. Work is continuing on this evaluation which will be submitted as the APA self assessment on 26 June.

A programme for 2008/09 is also being drawn up. This will include the new aims for each of the existing 20 priorities. The development of these aims is based on the outcomes from the evaluation of Changing Lives.

As the closing date for the APA self assessment is after the date for circulation of CYPSP papers it is not possible to include the finished documents with this report. Copies will be brought to the CYPSP meeting.

Following the submission of the self assessment Ofsted will consider whether they wish to make an on-site visit or not. The final letter and grades will be published in December.

Local Area Agreement (LAA)

Haringey's proposed LAA was submitted for Government approval at the end of May.

At the last meeting the CYPSP was informed about the development of the new performance management arrangements for the LAA. This will involve quarterly reports to the CYPSP and other theme boards. These will replace the key indicator set that the CYPSP has been receiving at each meeting over the last year. As the first quarter only ends on the 30 June the report is not available today but will be presented to the CYPSP in September.

For today's meeting a set of indicators taken from the directorate dashboard for April and May have been included in the appendix so that the CYPSP can see current targets, and in some instances progress, on a selection of indicators significant for children and young people. For easy reference indicators which are among the Haringey Strategic Partnership's LAA 35 improvement targets are coded blue, LAA local indicators are coded pink and DCSF mandatory indicators are green. The traffic lights, where available, refer to the situation in May. The CYPSP will note that none are at red.

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Directorate Dashboard: C&YPS

Monthly Update of Performance: May 2008

| Ref: | Description | 2007/08 | Target | April | May | YTD | Traffic light |
|-----------|--|---------|-------------------------------------|---------------|-------|-------|--------------------------------|
| NI 117 | 16 to 18 year olds who are not in education, training or employment (NEET) (COUNCIL TOP 35) | 10.4% | 11% 10.4% 2009 stretch target | not yet avail | 9.2% | 9.2% | <input type="checkbox"/> N/A |
| NI 60 | Core assessments for children's social care that were carried out within 35 working days of their commencement (COUNCIL TOP 35) | 84% | 86% | 88.1% | 89.7% | 88.8% | <input type="checkbox"/> Green |
| LAA Local | Number of schools achieving healthy schools status (LAA Local) cumulative indicator - Target is for December 08 | 68.0% | 75.0% | 68% | 68% | 68% | <input type="checkbox"/> Amber |
| NI 59 | Initial assessments for children's social care carried out within 7 working days of referral | 88% | 88% | 87.3% | 86.5% | 86.9% | <input type="checkbox"/> Amber |
| Local | Children subject to a Child Protection Plan | 232 | 215 | 247 | 245 | 245 | N/A |
| NI 67 | Child protection cases which were reviewed within required timescales | 100% | 100% | 100% | 100% | 100% | <input type="checkbox"/> Green |
| Local | Children in Care | 427 | 427 | 428 | 426 | 426 | <input type="checkbox"/> Green |
| NI 66 | Looked after children cases which were reviewed within required timescales | 97% | 97% | 97% | 98.8% | 98.8% | <input type="checkbox"/> Green |
| NI 62 | Stability of placements of looked after | 14.8% | 12% | 13.8% | 13.4% | 13.4% | <input type="checkbox"/> Green |

| Ref: | Description | 2007/08 | Target | April | May | YTD | Traffic light |
|--------|--|--------------------------|----------------|-----------|-----------|-------|--------------------------------|
| | children: number of moves | | | | | | |
| Local | Adoptions/special guardianship orders (cumulative - actual number in brackets) | 8.8% (28) | 28 | 3 | 1 | 4 | <input type="checkbox"/> Amber |
| NI 103 | Special Educational Needs – statements issued within 26 weeks | New indicator | 82.0% | | | | <input type="checkbox"/> N/A |
| NI 148 | Care leavers in employment, education or training (cumulative - May 7/9 young people turning 19 were in ETE) | 68% | 75% | 63% | 77.8% | 70.6% | <input type="checkbox"/> Green |
| NI 112 | Under 18 conception rate (COUNCIL TOP 35) | 63.7% (prov 2006) | 59.0% | quarterly | quarterly | | <input type="checkbox"/> N/A |
| NI 113 | Prevalence of Chlamydia in under 25 year olds (COUNCIL TOP 35) | 3.3% (3rd quarter 07/08) | 15.0% | quarterly | quarterly | | <input type="checkbox"/> N/A |
| NI 53 | Prevalence of breastfeeding at 6-8 weeks from birth (LAA Local) | | 1)50% 2)85% | quarterly | quarterly | | <input type="checkbox"/> N/A |
| NI 72 | Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy (STAT 16) | 41.2% | 46.1% | annual | annual | | <input type="checkbox"/> N/A |
| NI 73 | Achievement at level 4 or above in both English and Maths at Key Stage 2 (STAT 16) | 67.0% | 70% | annual | annual | | <input type="checkbox"/> N/A |

| Ref: | Description | 2007/08 | Target | April | May | YTD | Traffic light |
|-------|--|---------|--------|--------|--------|-----|------------------------------|
| NI 74 | Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) (STAT 16) | 58.0% | 61% | annual | annual | | <input type="checkbox"/> N/A |
| NI 75 | Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) (STAT 16) | 37.4% | 44% | annual | annual | | <input type="checkbox"/> N/A |
| NI 83 | Achievement at level 5 or above in Science at Key Stage 3 (STAT 16) | 61.0% | 65% | annual | annual | | <input type="checkbox"/> N/A |
| NI 87 | Secondary school persistent absence rate (STAT 16) | 7.2% | 7.0% | annual | annual | | <input type="checkbox"/> N/A |
| NI 92 | Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (STAT 16) | 38.9% | 34.5% | annual | annual | | <input type="checkbox"/> N/A |
| NI 93 | Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (STAT 16) | 84.8% | 85.5% | annual | annual | | <input type="checkbox"/> N/A |
| NI 94 | Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (STAT 16) | 75.4% | 78.0% | annual | annual | | <input type="checkbox"/> N/A |
| NI 95 | Progression by 2 levels in English between Key Stage 2 and Key Stage 3 (STAT 16) | 35.6% | 38% | annual | annual | | <input type="checkbox"/> N/A |
| NI 96 | Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 (STAT 16) | 54.7% | 57% | annual | annual | | <input type="checkbox"/> N/A |

| Ref: | Description | 2007/08 | Target | April | May | YTD | Traffic light |
|--------|---|------------------------------------|------------------------|---------------|---------------|-----|------------------------------|
| NI 97 | Progression by 2 levels in English between Key Stage 3 and Key Stage 4 (STAT 16) | 55.5% | 59.5% | annual | annual | | <input type="checkbox"/> N/A |
| NI 98 | Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 (STAT 16) | 36.4% | 38.5% | annual | annual | | <input type="checkbox"/> N/A |
| NI 99 | Children in care reaching level 4 in English at Key Stage 2 (STAT 16) | 52.0% | 62% | annual | annual | | <input type="checkbox"/> N/A |
| NI 100 | Children in care reaching level 4 in Maths at Key Stage 2 (STAT 16) | 43.0% | 62% | annual | annual | | <input type="checkbox"/> N/A |
| NI 101 | Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) (STAT 16) | 12.5% | 11% | annual | annual | | <input type="checkbox"/> N/A |
| NI 51 | Effectiveness of child and adolescent mental health (CAMHs) services (COUNCIL TOP 35) | | 13 | annual | annual | | <input type="checkbox"/> N/A |
| NI 56 | Obesity among primary school age children in Year 6 (COUNCIL TOP 35) | 23.8% | 24% | annual (Sept) | annual (Sept) | | <input type="checkbox"/> N/A |
| NI 79 | Achievement of a Level 2 qualification by the age of 19 (COUNCIL TOP 35) | 66.0% | 68.0% | annual | annual | | <input type="checkbox"/> N/A |
| NI 116 | Proportion of children in poverty (COUNCIL TOP 35) | New indicator - monitored annually | 34.5% | annual | annual | | <input type="checkbox"/> N/A |
| NI 111 | First time entrants to the Youth Justice System aged 10-17 (COUNCIL TOP 35) | baseline 2006-450 2007-373 | targets not yet agreed | | | | <input type="checkbox"/> N/A |

| Ref: | Description | 2007/08 | Target | April | May | YTD | Traffic light |
|-----------|---|--|------------------------|--------|--------|-----|------------------------------|
| NI 126 | Early Access for women to maternity services.(COUNCIL TOP 35) | n/a | 50.0% | annual | annual | | <input type="checkbox"/> N/A |
| NI 198 | Children travelling to school - mode of transport usually used (LAA Local) | Prim 20.8% Sec 4.85% | Prim 19.5% Sec 4.8% | annual | annual | | <input type="checkbox"/> N/A |
| LAA Local | Increase in % of children immunised by 2nd birthday (MMR) (LAA Local) | 82% 06/07 55% (07/08) (low confidence in figures due to CHSS issues) | 80.0% | annual | annual | | <input type="checkbox"/> N/A |